

ANTAKSHARI FOUNDATION
G02,173F,MEHARULI
NEW DELHI - 110030 (INDIA)
FOREIGN PROJECTS

BALANCE SHEET AS AT 31ST MARCH 2015

	SCHEDULE	F.Y. 2014-15	F.Y. 2013-14
SOURCES OF FUND			
I.FUND BALANCES:			
a. General Fund	[01]	27,616.00	5,147.00
b. Asset Fund	[02]	1,22,834.00	46,116.00
II.LOAN FUNDS:			
a. Secured Loans		-	-
b. Unsecured Loans		-	-
TOTAL	[I + II]	1,50,450.00	51,263.00
APPLICATION OF FUND			
I.FIXED ASSETS			
gross Block	[03]	1,80,674.00	60,878.00
Less: Accumulated Depreciation		57,840.00	14,762.00
Net Block		1,22,834.00	46,116.00
II. INVESTMENT			
		-	-
III.CURRENT ASSETS, LOANS & ADVANCES:			
a. Loans & Advances	[04]	26,100.00	-
b. Cash & Bank Balance	[05]	6,94,435.40	4,99,674.00
	A	7,20,535.40	4,99,674.00
Less: CURRENT LIABILITIES & PROVISIONS:			
a. Sundry Creditors	[06]	5,00,122.00	1,26,103.00
b. Unspent Grant Balance	[07]	1,92,797.40	3,68,424.30
	B	6,92,919.40	4,94,527.30
NET CURRENT ASSETS	[A - B]	27,616.00	5,146.70
TOTAL	[I+II+III]	1,50,450.00	51,263.00

Significant Accounting Policies and Notes to Accounts

[24]

The schedules referred to above form an integral part of the Balance Sheet.

For & on behalf :
S.SAHOO & CO.
Chartered Accountants

[CA Subhjit Sahoo, FCA, LLb]
Partner
M No. 057426
FR No. 322952E



For:
ANTAKSHARI FOUNDATION

Rampal Choudhary
Trustee



SS Arumugam
Chief Functionary

Place: New Delhi
Date: 26.09.2015

ANTAKSHARI FOUNDATION
G02,173F,MEHARULI
NEW DELHI - 110030 (INDIA)
FOREIGN PROJECTS

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2015			
	SCHEDULE	F.Y. 2014-15	F.Y. 2013-14
I. INCOME			
Grant In Aid	[08]	44,25,336.40	33,10,988.70
Bank Interest		31,293.00	33,143.00
TOTAL		44,56,629.00	33,44,132.00
II. EXPENDITURE			
Project Related Expenses			
Emp. Of Urban Poor Eng. In Unrog. Labour	[09]	5,64,894.00	4,59,891.85
Google Supported Bonded labour Initiative	[10]	8,93,390.00	9,33,409.00
Organising the Worker Working in Sandston in Bundi dia Committee of the Netherland	[11]	-	2,85,556.00
Night School Programme	[12]	11,79,346.55	2,74,698.85
Crech Programme	[13]	5,82,611.00	5,28,273.00
Health Programme	[14]	4,25,976.00	4,17,792.00
Collectivizing Female Domestic Worker in Rajesthan	[15]	1,50,287.00	1,11,368.00
India Friends Association	[16]	2,68,831.85	-
Administrative Expenses		3,60,000.00	3,00,000.00
		8,824.00	30,140.00
Depreciation	[03]	43,078.00	2,018.00
Less: Depreciation Transferred to Asset Fund		43,078.00	2,018.00
TOTAL		44,34,160.00	33,41,129.00
III. EXCESS OF INCOME OVER EXPENDITURE	[I - II]	22,469.00	3,003.00

Significant Accounting Policies and Notes to Accounts

[24]

The schedules referred to above form an integral part of the Income & Expenditure A/c.

For & on behalf of:
S.SAHOO & CO.
Chartered Accountants

For:
ANTAKSHARI FOUNDATION

[CA Subhjit Sahoo, FCA, LLb]
Partner

M No. 057426
FR No. 322952E

Place: New Delhi
Date: 26.09.2015



Rampal Choudhary
Trustee



SS Arumugam
Chief Functionary

ANTAKSHARI FOUNDATION
G02, 173F, MEHARULI
NEW DELHI - 110030 (INDIA)
FOREIGN PROJECTS

RECEIPTS & PAYMENT ACCOUNT FOR THE YEAR ENDED 31st MARCH 2015			
	SCHEDULE	F.Y. 2014-15	F.Y. 2013-14
RECEIPTS			
Opening Balance :			
Cash in Hand		-	-
Punjab National Bank A/c 4114000100207451		4,99,674.30	1,00,444.00
Grant In Aid	[17]	42,60,434.50	36,28,973.00
Bank Interest		31,293.00	33,143.00
Loan & Advance Received		-	36,254.00
TOTAL Rs.		47,91,402.00	37,98,814.00
PAYMENT			
Project Related Expenses			
Emp. Of Urban Poor Eng. In Unrog. Labour	[18]	5,23,944.00	4,59,891.85
Google Supported Bonded labour Initiative	[19]	8,93,390.00	9,32,409.00
Organising the Worker Working in Sandston in Bundi	[12]	-	2,85,556.00
India Committee of the Netherland	[20]	10,18,407.55	2,55,167.85
Night School Programme	[21]	5,82,611.00	5,24,352.00
Crech Programme	[22]	4,10,883.00	3,68,109.00
Collectivizing Female Domestic Worker in Rajasthan	[23]	1,57,717.85	
Health Programme		1,50,287.00	1,11,368.00
India Friends Association		3,00,000.00	3,00,000.00
Administrative Expenses		8,824.00	30,140.00
Current Liabilities Paid		27,802.00	29,872.00
Loan and Advances Paid		23,100.00	2,274.00
Closing Balance			
Cash in Hand		-	-
Punjab National Bank A/c 4114000100207451		6,94,435.40	4,99,674.00
TOTAL Rs.		47,91,402.00	37,98,814.00

Significant Accounting Policies and Notes to Accounts

[24]

The schedules referred to above form an integral part of the Receipts & Payment A/c.

IN TERMS OF OUR REPORT OF EVEN DATE FORM FC-6 ATTACHED

For & on behalf :
S.SAHOO & CO.
Chartered Accountants



For:
ANTAKSHARI FOUNDATION

(Signature)
Rampal Choudhary
Trustee



(Signature)
SS Arumugam
Chief Functionary

[CA Subhjit Sahoo, LLB, FCA]
Partner
MM No. 57426
Firm No. 322952E

Place: New Delhi
Date: 26.09.2015

ANTAKSHARI FOUNDATION
G02,173F,MEHARULI
NEW DELHI - 110030 (INDIA)

Schedules forming part of Financial Statement

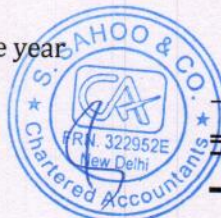
FOREIGN PROJECTS		
	F.Y. 2014-15	F.Y. 2013-14
<u>SCHEDULE [01] : GENERAL FUND</u>		
Opening Balance	5,147.00	2,144.00
Add: Excess of Income Over Expenditure	22,469.00	3,003.00
TOTAL	27,616.00	5,147.00
<u>SCHEDULE [02] : ASSET FUND</u>		
Opening Balance	46,116.00	18,160.00
Add: Asset Purchase during the year	1,19,796.00	40,700.00
Less: Assets Disposed off	-	-
Less: Depreciation Transferred from Income & Expenditure Account	43,078.00	12,744.00
TOTAL	1,22,834.00	46,116.00
<u>SCHEDULE [04] : LOANS & ADVANCES</u>		
Staff Advance		
Bajrag Singh	6,200.00	-
Meva Bharti	7,000.00	-
Ramvati	3,000.00	-
Savita	3,000.00	-
Snehlata Pareek	3,000.00	-
Sunita Kumari	3,900.00	-
TOTAL	26,100.00	-
<u>SCHEDULE [05] : CASH & BANK BALANCE</u>		
Cash in Hand	-	-
Cash at Bank; Punjab National Bank A/c 4114000100207451	6,94,435.40	4,99,674.00
TOTAL	6,94,435.40	4,99,674.00
<u>SCHEDULE [06] : SUNDRY CREDITORS</u>		
Swrc Tilonia	64,917.00	49,824.00
Rahul	1,236.00	492.00
Rampal	582.00	5,531.00
Shiv Singh Nayal	607.00	-
Shyam Printer	65,950.00	25,000.00
Staff Benefit Payable	-	3,780.00
Sunita Bheel	11,730.00	-
TDS Payable	13,300.00	1,000.00
Inter-Project Transfer	7,800.00	23,476.00
Other Expenses Payable	3,34,000.00	17,000.00
TOTAL	5,00,122.00	1,26,103.00



ANTAKSHARI FOUNDATION
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NEW DELHI - 110030 (INDIA)

Schedules forming part of Financial Statement

FOREIGN PROJECTS		
	F.Y. 2014-15	F.Y. 2013-14
<u>SCHEDULE [07] : UNSPENT GRANT BALANCE</u>		
<u>Empowerment of Urban Poor Engaged in Unorganized Labor</u>		
Opening Balance of Unspent Grants	1,19,126.15	48,768.00
Add: Grant received During the year	5,99,000.00	5,30,250.00
Add: Interest earned on project grant during the year	-	-
Less: Spent during the year	5,64,894.00	4,59,891.85
Less: Grant Refunded during the Year	1,04,464.00	-
	48,768.15	1,19,126.15
<u>Google Supported Bonded Labour Initiative</u>		
Opening Balance of Unspent Grants	(77,068.00)	64,731.00
Add: Grant received During the year	9,81,054.00	7,91,610.00
Add: Interest earned on project grant during the year	-	-
Less: Spent during the year	8,93,390.00	9,33,409.00
Less: Grant Refunded during the Year	10,596.00	-
	-	(77,068.00)
<u>Organising the Workers Working in Sandstone Quarrying in Bundi</u>		
Opening Balance of Unspent Grants	18,909.00	(52,535.00)
Add: Grant received During the year	-	3,57,000.00
Add: Interest earned on project grant during the year	-	-
Less: Spent during the year	-	2,85,556.00
Less: Grant Refunded during the Year	18,909.00	-
	-	18,909.00
<u>India Committee of The Netherland</u>		
Opening Balance of Unspent Grants	1,69,481.15	-
Add: Grant received During the year	10,81,790.00	4,44,180.00
Add: Interest earned on project grant during the year	-	-
Less: Spent during the year	11,79,346.55	2,74,698.85
Less: Adjusted against Advance	10,725.00	-
	61,199.60	1,69,481.15
<u>India Friends Association</u>		
Opening Balance of Unspent Grants	90,670.00	-
Add: Grant received During the year	69,720.00	3,90,670.00
Add: Interest earned on project grant during the year	-	-
Less: Spent during the year	3,60,000.00	3,00,000.00
	(1,99,610.00)	90,670.00
<u>Night School Programme</u>		
Opening Balance of Grant Receivable	47,306.00	(10,524.00)
Add: Grant received During the year	8,97,092.00	11,15,263.00
Add: Interest earned on project grant during the year	-	-
Less: Spent during the year	11,58,874.00	10,57,433.00
	(2,14,476.00)	47,306.00
<u>Collectivizing Female Domestic Worker in Rajasthan</u>		
Opening Balance of Grant Receivable	-	-
Add: Grant received During the year	7,65,747.50	-
Add: Interest earned on project grant during the year	-	-
Less: Spent during the year	2,68,831.85	-
	4,96,915.65	-
TOTAL	1,92,797.40	3,68,424.30



ANTAKSHARI FOUNDATION
G02,173F,MEHARULI
NEW DELHI - 110030 (INDIA)

Schedules forming part of Financial Statement

FOREIGN PROJECTS		
	F.Y. 2014-15	F.Y. 2013-14
<u>SCHEDULE [08] : GRANT IN AID</u>		
<u>Empowerment of Urban Poor Engaged in Unorganized Labour</u>		
Opening Balance of Unspent Grants	1,19,126.15	48,768.00
Add: Grant received during the year	5,99,000.00	5,30,250.00
Add: Excess utilisation over available Grant	-	-
Less: Unspent during the year	48,768.15	1,19,126.15
Less: Grant Refunded	1,04,464.00	-
	5,64,894.00	4,59,891.85
<u>Google Supported Bonded Labour Initiative</u>		
Opening Balance of Unspent Grants	(77,068.00)	64,731.00
Add: Grant received during the year	9,81,054.00	7,91,610.00
Add: Interest Received on Project Fund	-	-
Add: Excess utilisation over available Grant	-	77,068.00
Less: Unspent during the year	-	-
Less: Grant Refunded	10,596.00	-
	8,93,390.00	9,33,409.00
<u>Organising the Workers Working in Sandstone Quarring in Bundi</u>		
Opening Balance of Grant Receivable	18,909.00	52,535.00
Add: Grant received during the year	-	3,57,000.00
Less: Grant Refunded	18,909.00	-
Less: Unspent during the year	-	18,909.00
	-	2,85,556.00
<u>India Committee of The Netherland</u>		
Opening Balance of Unspent Grants	1,69,481.15	-
Add: Grant received during the year	10,81,790.00	4,44,180.00
Add: Interest Received on Project Fund	-	-
Less: Grant Adjusted Against Advance	10,725.00	-
Less: Unspent during the year	61,199.60	1,69,481.15
	11,79,346.55	2,74,698.85
<u>India Friends Association</u>		
Opening Balance of Unspent Grants	90,670.00	-
Add: Grant received during the year	69,720.00	3,90,670.00
Add: Excess utilisation over available Grant	-	-
Less: Unspent during the year	(1,99,610.00)	90,670.00
	3,60,000.00	3,00,000.00



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NEW DELHI - 110030 (INDIA)

Schedules forming part of Financial Statement

FOREIGN PROJECTS

	F.Y. 2014-15	F.Y. 2013-14
<u>Night School Programme</u>		
Opening Balance of Grant Receivable	47,306.00	(10,524.00)
Add: Grant received during the year	8,97,092.00	11,15,263.00
Add: Excess utilisation over available Grant	-	-
Less: Unspent during the year	(2,14,476.00)	47,306.00
	11,58,874.00	10,57,433.00

Collectivizing Female Domestic Worker in Rajasthan

Opening Balance of Grant Receivable	-	-
Add: Grant received during the year	7,65,747.50	-
Add: Excess utilisation over available Grant	-	-
Less: Unspent during the year	4,96,915.65	-
	2,68,831.85	-
TOTAL	44,25,336.40	33,10,988.70

SCHEDULE [09] : EMPOWERMENT OF URBAN POOR ENGAGED IN UNORGANIZED LABOUR

Programme Expenses

Capacity Building Meetings	25,310.00	10,550.00
Community Mobiliser's	1,62,000.00	1,53,000.00
Documentation and Resource Support	28,650.00	10,000.00
Program Co-Coordinator	83,250.00	76,500.00
Project Travel for Mobilisers	-	35,069.00
Public Hearing /large Meeting	29,163.00	-
Participation in Outstation Seminar & Workshop	-	18,109.00
Seminar / Workshop on the RTs of Urban	84,564.00	63,141.00
Support to Education Empowerment	53,517.00	34,236.00
Jan Sunwai	35,226.00	33,740.00

Administrative Expenses

IEC Material - Booklets/pamplate Etc.	27,300.00	10,000.00
Office Support (Communication, Stationery, Etc.)	35,914.00	15,546.85
TOTAL	5,64,894.00	4,59,891.85

SCHEDULE [10]: GOOGLE SUPPORTED BONDED LABOUR INITIATIVE

Programme Expenses

Project Coordinator for Partners	70,000.00	1,11,000.00
Community Mobiliser	81,200.00	1,33,800.00
Travel of Project Co-Coordinator	5,830.00	11,698.00
Travel of Community Organiser	5,075.00	19,454.00
Visibility(IEC+Study Report)	32,160.00	19,500.00
Follow-up Work in Destination Area	44,850.00	90,000.00
Support to Campaign & Advocacy(Study)	79,825.00	1,13,121.00
Community Level Meetings (Award Prog. Publi Eve	37,855.00	32,458.00
Training and Capacity Building of the Bonded	1,03,989.00	1,02,302.00
Rescue Support of Bonded	40,984.00	32,798.00
Input/ Livelihood Support to Bonded Labour	2,83,180.00	76,942.00
Legal Support to Bonded Labour	-	10,000.00

Administrative Expenses

Salary to Accountant	28,000.00	48,000.00
Office Rent and Maintenance of Partners	39,212.00	67,684.00
Telephone & Internet for Project Partners	6,780.00	10,165.00
Postage, Photo Copy & Stationary	8,239.00	24,083.00



ANTAKSHARI FOUNDATION
G02,173F,MEHARULI
NEW DELHI - 110030 (INDIA)

Schedules forming part of Financial Statement

FOREIGN PROJECTS		
	F.Y. 2014-15	F.Y. 2013-14
Outstation Team of Project Partners	21,211.00	25,404.00
Audit	5,000.00	5,000.00
TOTAL	8,93,390.00	9,33,409.00

SCHEDULE [11]: ORGANISING THE WORKERS WORKING IN SANDSTONE QUARRING IN BUNDI

Programme Expenses

Capacity Building & Networking Work	-	59,259.00
Coordination- Support & Monitoring	-	27,000.00
Fellows Honorarium	-	1,11,000.00
Fellows Travel	-	24,199.00
Study on Unorganized Sector Labour Right Issue	-	31,815.00

Administrative Expenses

Office Overheads (Rent , Comm. Sta. Etc)	-	32,283.00
TOTAL	-	2,85,556.00

SCHEDULE [12] :INDIA COMMITTEE OF THE NETHERLAND

Programme Expenses

Capacity Building of Community Members	15,907.00	7,210.00
Community Mobilizes Honorarium	1,26,000.00	56,000.00
Enrollment Drive for Children's RTE and Protection	38,222.00	4,409.00
Mapping Baseline of Families and Children	3,833.00	1,698.00
Honorarium to Project Co-coordinators	1,35,000.00	60,000.00
Staff Capacity Building	9,448.00	2,620.00
Training for Project staff and Community Volunteers	38,939.00	20,915.00
Transportation of Children to School	15,950.00	21,000.00
Travel for Community Mobilizers	18,717.00	6,595.00
Travel for Project Co-coordinator	11,642.00	2,114.00
Unforeseen	25,134.55	51,267.00
Health Check up Camp & Referrals	15,861.00	-

Administrative Expenses

Financial Administration Honorarium	36,000.00	16,000.00
Office Rent	19,705.00	5,400.00
Office overhead	53,386.00	18,290.85
Postage & Currier	-	1,180.00

TOTAL

5,63,744.55	2,74,698.85
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Programme Expenses

Mapping and Baseline study of Budhpura Panchayat	9,720.00	-
Capacity Building cum orientation programs for Community Members	400.00	-
Awareness about CLFZ programme through Cultural and distributing pamphlets	6,120.00	-
Enrolment Drive and Awareness Building	3,380.00	-
Alternative Education Volunteers(EV) support to government schools	54,000.00	-
Establishing Alternative Learning center (ALC) for never enrolled and dropped out of school children with collaboration of Rajasthan Skill and Livelihood Development Corporation livelihood	2,950.00	-



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NEW DELHI - 110030 (INDIA)

Schedules forming part of Financial Statement

FOREIGN PROJECTS		
	F.Y. 2014-15	F.Y. 2013-14
Baseline assessment about the existing school education situation for migrant children	1,129.00	-
Mobility support for children living in mining sites for organizing transportation to schools	33,000.00	-
Community level events with children (Reading and Writing competitions, Story competition, poster making)	7,150.00	-
Formation and Orientation of Children's Parliament among the children of below 18 years	6,509.00	-
Orientation to school teachers on 'creating a migrant child friendly atmosphere'	180.00	-
Health Check-Up Camp & Referral Services for Mothers Group / SHG members	1,025.00	-
Establishment of Family Entitlement Facilitation Center at Bhudhpura	25,304.00	-
Quarterly meeting with stakeholders	530.00	-
Honorarium to Community Mobilizers	1,21,000.00	-
Honorarium to Programme Coordinator	90,000.00	-
One part time staff	44,429.00	-
Travel cost for Community Mobilizer	7,718.00	-
Travel Cost for Coordinator and Director	25,207.00	-
<u>Administrative Expenses</u>		
Printing of documents	3,830.00	-
Accountant Salary	30,000.00	-
Office space rent	12,000.00	-
Stationery and communication	10,225.00	-
<u>Non-Recurring Expenses</u>		
Computer and Printer	43,200.00	-
Office furniture	39,946.00	-
Laptop Computer	36,650.00	-
TOTAL	6,15,602.00	-
TOTAL	11,79,346.55	2,74,698.85



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ANTAKSHARI FOUNDATION
G02,173F,MEHARULI
NEW DELHI - 110030 (INDIA)

Schedules forming part of Financial Statement

FOREIGN PROJECTS		
	F.Y. 2014-15	F.Y. 2013-14
<u>SCHEDULE [13] :NIGHT SCHOOL PROGRAMME</u>		
<u>Programme Expenses</u>		
Children Parliament Exp.	27,233.00	39,697.00
Children Celebration Exp.	12,420.00	4,789.00
Exposer Visit	1,155.00	25,182.00
Health Checkup Exp.	4,911.00	240.00
Mela Expenses	2,619.00	3,649.00
Mobile Library Expenses	31,072.00	6,782.00
Monitoring Expenses	21,759.00	26,522.00
Resource Person Expenses	-	14,700.00
Staff Meeting Exp.	6,303.00	1,759.00
Supervisor Salary	1,84,080.00	1,52,770.00
Teacher Salary	1,71,000.00	1,52,600.00
Teacher Meeting & Training	39,564.00	33,683.00
Teaching Learning Material	26,870.00	30,778.00
Vocational Training	-	1,707.00
Evaluation	7,054.00	-
Puppet Show	2,550.00	-
Rain Water Harvest	2,950.00	-
<u>Administrative Expenses</u>		
Admin Expenses	10,980.00	27,588.00
Water Charges	6,100.00	
Solar Repair	23,991.00	5,827.00
TOTAL	5,82,611.00	5,28,273.00
<u>SCHEDULE [14] :CRECH PROGRAMME</u>		
<u>Programme Expenses</u>		
Bal Sevika Monthly Meeting and Training	36,947.00	41,445.00
Bal Sevika Salary	1,79,900.00	1,96,735.00
Children Celebration Day	2,228.00	2,630.00
Creche Contingency	-	3,286.00
Creche Travel	17,765.00	2,352.00
Health Checkup	3,133.00	992.00
Nutration	90,458.00	87,298.00
Supervisor Salary	85,638.00	61,980.00
Teaching Learning Material	5,052.00	5,950.00
Communication Team Expenses	-	3,600.00
Women Group Meeting	-	1,288.00
Supervisor Monthly Meetings	2,100.00	-
<u>Administrative Expenses</u>		
Monitoring Travel and Admin Exp	2,755.00	10,236.00
TOTAL	4,25,976.00	4,17,792.00



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ANTAKSHARI FOUNDATION
G02,173F,MEHARULI
NEW DELHI - 110030 (INDIA)

Schedules forming part of Financial Statement

FOREIGN PROJECTS		
	F.Y. 2014-15	F.Y. 2013-14
<u>SCHEDULE [15] :HEALTH PROGRAMME</u>		
<u>Programme Expenses</u>		
Salary	36,000.00	36,000.00
Health Monitoring Travel	10,654.00	8,170.00
Staff Meeting Exp	585.00	3,980.00
Supervisor Salary	82,818.00	50,170.00
Teaching Learning Material	3,241.00	1,212.00
Traning & Meeting	11,974.00	11,836.00
Health Check Up	2,424.00	-
<u>Administrative Expenses</u>		
Monitoring Travel and Admin Exp	2,591.00	-
TOTAL	1,50,287.00	1,11,368.00
<u>SCHEDULE [16] : COLLECTIVIZING FEMALE DOMESTIC WORKERS IN RAJESTHAN</u>		
<u>Programme Expenses</u>		
Filed Worker Salary	90,000.00	-
Office Staff Salary	39,000.00	-
Project Co-ordinator	45,000.00	-
Awarness Campaign	3,350.00	-
<u>Administrative Expenses</u>		
Accountant Salary	30,000.00	-
Computer Repair & Cartridge	3,286.00	-
Electricity & Water	860.00	-
Local Conveyance & Travel	25,123.00	-
Office Maintenance	11,559.00	-
Office Rent	15,000.00	-
Postage Telegram & Fax	2,037.00	-
Printing & Stationery	2,638.00	-
Staff Welfare	962.00	-
Bank Charges	16.85	-
TOTAL	2,68,831.85	-



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ANTAKSHARI FOUNDATION
G02,173F,MEHARULI
NEW DELHI - 110030 (INDIA)

Schedules forming part of Receipt & Payment

FOREIGN PROJECTS		
	F.Y. 2014-15	F.Y. 2013-14
<u>SCHEDULE [17] : GRANT IN AID</u>		
Emp. Of Urban Poor Eng. In Unrog. Labour	5,99,000.00	5,30,250.00
Google Supported Bonded labour Initiative	9,81,054.00	7,91,610.00
Organising the Worker Working in Sandston in Bundi	-	3,57,000.00
Night School Programme	8,97,092.00	11,15,263.00
India Committee of the Netherland	10,81,790.00	4,44,180.00
India Friends Association	69,720.00	3,90,670.00
Collectivizing Female Domestic Worker in Rajesthan	7,65,747.50	-
Less: Grant Refunded		
Google Supported Bonded Labour Initiative	10,596.00	-
Oganising the Workers Working in Sandstone Quarring in Bundi	18,909.00	-
Emp. Of Urban Poor Eng. In Unrog. Labour	1,04,464.00	-
TOTAL	42,60,434.50	36,28,973.00
<u>SCHEDULE [18] : EMPOWERMENT OF URBAN POOR ENGAGED IN UNORGANIZED LABOUR</u>		
<u>Programme Expenses</u>		
Base Line Servey	-	-
Capicity Building Meetings	25,310.00	10,550.00
Community Mobliser's	1,62,000.00	1,53,000.00
Documentation and Resource Support	15,000.00	10,000.00
Program Co-Ordinator	83,250.00	76,500.00
Project Travel for Moblisers	-	35,069.00
Public Hearing /large Meeting	29,163.00	-
Participation in Outstation Seminar & Workshop	-	18,109.00
Saminar / Worskhop on the RTs of Urben	84,564.00	63,141.00
Support to Education Empowerment	53,517.00	34,236.00
Jan Sunwai	35,226.00	33,740.00
<u>Administrative Expenses</u>		
IEC Material - Bookets/pamplate Etc.	-	10,000.00
Office Support (Communitcation, Stationery, Etc.)	35,914.00	15,546.85
TOTAL	5,23,944.00	4,59,891.85
<u>SCHEDULE [19]: GOOGLE SUPPORTED BONDED LABOUR INITATIVE</u>		
<u>Programme Expenses</u>		
Project Coordinator for Partners	70,000.00	1,10,000.00
Community Mobliser	81,200.00	1,33,800.00
Travel of Project Co-Ordinator	5,830.00	11,698.00
Travel of Community Organiser	5,075.00	19,454.00
Visibility(IEC+Study Report)	32,160.00	19,500.00
Followup Work in Destination Area	44,850.00	90,000.00
Support to Campaign & Advocacy(Study)	79,825.00	1,13,121.00
Community Level Meetings (Awar Prog. Publi Eve	37,855.00	32,458.00
Training and Capacity Building of the Bonded	1,03,989.00	1,02,302.00
Rescue Support of Bonded	40,984.00	32,798.00
Input/ Livelyhood Support to Bonded Labour	2,83,180.00	76,942.00
Legal Support to Bonded Labour		10,000.00

